

**Summary of Cash Subvention to Hong Kong Paralympic Committee & Sports Association for the Physically Disabled  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2021**

	HK\$
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	
(i) Subvention for Personnel Expenses	2,671,754.00
(ii) Subvention for Office Expenses	255,800.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	1,330,672.00
National/Junior Squad Training Programme	2,101,047.00
Regional Squad Training Programme	-
Development Training Programme	1,899,002.00
School Sports Programme	-
Local Competitions	236,585.00
Community Sports Club Projects	-
Official Training Programme	40,346.00
Meetings/Conference	33,208.00
AA(Part-time) for Feeder Programme & MPF Contribution for Part-time Officials	154,720.00
Programme Expenses sub-total	5,795,580.00
<b>Total original cash subvention</b>	<b>8,723,134.00</b> (a)
<i>Add:</i> Additional subvention from LCSD	348,751.50 (b)
<i>Less:</i> Subvention netted off for 2020-21 <sup>2</sup>	1,885,325.00 (c)
<b>Total cash subvention from LCSD for the year</b>	<b>7,186,560.50</b> (d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>	
Total expenditure incurred for the year 2020-21	5,012,414.26 (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>2,174,146.24</b> (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	-
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	121.33
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	496,901.86
(v) Other Resources	-
	497,023.19 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>2,671,169.43</b> (h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.